
Meeting: Social Care Health and Housing Overview & Scrutiny Committee
Date: 12 May 2014
Subject: Your Health in Central Bedfordshire; Bedfordshire Plan for Patients 2014-2016

Report of: Dr Diane Bell, Director of Strategy & Redesign Bedfordshire CCG

Summary: This paper provides a summary of the national requirement for the development of a two year operational Clinical Commissioning Plan. It is accompanied by a copy of *Your Health in Central Bedfordshire*, which reflects BCCG's two year operational plan for Central Bedfordshire.

Advising Officer(s): Dr Diane Bell, Director of Strategy & Redesign

Public/Exempt: Public

Wards Affected: All

Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

Implementation of this plan will promote the health and wellbeing of Central Bedfordshire residents.

Financial:

The financial savings requirement for BCCG in 2014/15 is £12million or 2.7% and £7million or 1.5% in 2015/16.

Legal:

In accordance with the Health and Social Care Act (2012), Clinical Commissioning Groups have a statutory requirement to prepare a Commissioning Plan before the start of each financial year.

The Bedfordshire Plan for Patients 2014-16 is a detailed, technical document which describes our two year operating and financial plans and includes Central Bedfordshire Council's Better Care Fund Plans. These plans have been shared with our healthcare provider organisations and NHS England Area Team to support a collaborative approach to developing local healthcare organisation plans.

NHS England will seek assurance of clear and credible plans that encompass our nationally directed system 'unit' of planning.

The system unit of planning includes;

- BCCG
- Bedford Hospital Trust
- Luton and Dunstable University Hospital Foundation Trust
- South Essex Partnership Trust
- Central Bedfordshire Council and Bedford Borough Council

This technical document is published on BCCG's website (www.bedfordshireccg.nhs.uk) and copies are available upon request.

Your Health in Central Bedfordshire reflects BCCG's operational plan 2014-16 for Central Bedfordshire patients.

Risk Management:

Higher level risks associated with Bedfordshire Plan for Patients 2014-2016 are described in the technical plan. Risks will be managed in accordance with BCCG's Risk Management and Assurance Framework (June 2013).

Staffing (including Trades Unions):

An overview of workforce implications are described within the resource implications section of the technical plan.

Equalities/Human Rights:

Our approach to Equality and Diversity duties is described within the technical plan. The reviews and projects that will arise as a result of this plan will each undertake their own equality analysis (as per BCCG's Planning and Delivery Framework), and address any potential inequalities appropriately.

Community Safety:

No implications specific to the overall plan, however, initiatives described within it provide opportunities to promote community safety e.g. the mental health procurement of a stepped model of mental health care seeks to address concerns for police and probation and establish partnership working with Mental Health services.

Sustainability:

BCCGs operational plan encompasses details of the development of the Central Bedfordshire Better Care Fund Plan and the current Bedfordshire and Milton Keynes Healthcare Review. The outcomes for both these work programmes are anticipated to improve sustainability and raise quality across health and care systems.

RECOMMENDATION(S):

- 1. that the committee:**
 - (a) Receive the report**
 - (b) Provide feedback in relation to the level of engagement that has taken place.**

Strategy Implications

1. BCCG has developed a set of priorities for the healthcare we commission that are in keeping with Central Bedfordshire's Health and Wellbeing strategy. Over the next two years we want to commission local services that:
 - help children and young people receive a healthy start to a healthy life
 - enable adults and older people to remain healthy
 - support mental health and wellbeing for everyone in Central Bedfordshire.
2. To enable the Health and Wellbeing Board, the Overview and Scrutiny Committee and other stakeholders, to monitor these priorities we have developed a set of health outcomes against which we can be measured. These can be seen on p4 of *Your Health in Central Bedfordshire*. Most are nationally set outcomes, to which we have added a local outcome around improving end of life care.
3. *Your Health in Central Bedfordshire* is aligned to the priorities described within Central Bedfordshire Joint Strategic Needs Assessment and Health and Wellbeing Strategy.

Governance & Delivery

4. Everyone Counts: Planning for Patients 2014/15 to 2018/19, published on 19 December 2013 sets out the planning parameters for NHS Commissioners. This national planning guidance recognises that the Health and Wellbeing Board is a key governance forum for plan authorisation. Central Bedfordshire Health and Wellbeing Board approved *Your Health in Central Bedfordshire* and the Bedfordshire wide technical operational plan on 3rd April 2014.
5. Progress reports will be tailored to individual initiatives and provided to the Health and Wellbeing Board and the Overview and Scrutiny Committee at regular intervals.

6. BCCGs internal processes for assuring governance and delivery are described in detail in the technical plan

Working with Patients, service users and the public to develop our plans

7. To ensure patients have influenced the development of the Plan for Patients BCCG have held specific events and activities. These have included deliberative events and some wider engagement events.

(a) **Developing our 2020 Vision**

Two deliberative events held in June 2013 built upon the emerging themes captured during early planning workshops with our locality GPs and staff, and our programme boards. A public event was attended by 70 patients, carers, community representatives and members of the public. Meanwhile, a care organisation event drew on the expertise of clinicians and managers from our local hospitals, community and social care services and charities/voluntary organisations. The purpose of these events was to listen to, understand and act on the views of our local communities and organisations in relation to three key areas:

- their vision for healthcare services in Bedfordshire in 2020
- the building blocks that need to be put into place to realise this vision
- what needs to happen in 2014-15 – what are the first building blocks

A report of these deliberative events – *20:20 Vision* – is available on the publications section of our website: www.bedfordshireccg.nhs.uk. Also available on the website is a copy of our *Commissioning Intentions 2014-15*, which sets out how these events informed this plan and our longer-term strategy.

(b) **Working with our patient participation groups and public membership**

Throughout the development of the plan we have actively sought the views and feedback of each of our five locality patient participation groups. Our engagement initiatives have ranged from virtual feedback on our plans to a large interactive event where representatives from GP practices and support groups for patients with long-term conditions were asked to feedback on our plans and to describe what excellence looked like to them in relation to health services.

We also set up two task and finish groups – called editorial advisory groups – which enlisted the help of public members to help us develop *Your Health in Central Bedfordshire*

The advisory group was actively involved in informing the look and feel, content and language of *Your Health in Central Bedfordshire*

(c) **Wider Engagement**

Our overall approach to working with patients and the public is described in detail in the technical plan. Our commitment to excellent engagement is embedded within our internal processes for implementing our plans. Any planned change to patient pathways or health care services involves significant levels of engagement with patients, carers and the public. It is a requirement of our business case assurance process that we can evidence that patient and public engagement is planned to be undertaken and a member of the communications team is part of the panel that will assess the level of engagement activity. The Overview and Scrutiny Committee has previously received reports demonstrating the depth of engagement undertaken for specific initiatives such as Mental Health Services Procurement and Musculoskeletal Service changes, regular reports in relation to individual planned changes will continue to be provided to the Overview and Scrutiny Committee.

(d) **Public Engagement Forum**

Prior to approval by the Governing Body, the Plan for Patients 2014-16 is ratified by our Public Engagement Forum which ensures we have fulfilled our responsibility to engage our patient and public with the development of our plans.

Appendices:

Appendix A – Your Health in Central Bedfordshire

Background Papers: (open to public inspection)

Deliberative Events Report: *20:20 Vision*

Commissioning Intentions 2014 – 15

Technical Operational Plan: Bedfordshire Plan for Patients 2014 -2016

Location of papers: www.bedfordshireccg.nhs.uk